



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$400,000.00	H950 - State Museum Commission	From Civil War to Civil Rights exhibit; new title: Beyond the Ashes: The Lowcountry's New Beginnings

## Organization Information

Entity Name	Charleston Museum
Address	360 Meeting Street
City/State/Zip	Charleston, SC 29403
Website	www.charlestonmuseum.org
Tax ID#	57-6000318
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	Carl Borick
Position/Title	Director
Telephone	843-722-2996, ext. 223
Email	cborick@charlestonmuseum.org

## Reporting Period

Reporting Period	Quarter 2: October 1, 2024 - December 30, 2024
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## Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Exhibit Casework	\$200,000.00	\$142,324.04	\$68,983.61			\$211,307.65	-\$11,307.65
Audiovisual production	\$25,000.00	\$12,500.00	\$12,500.00			\$25,000.00	\$0.00
Audiovisual equipment	\$3,000.00	\$389.36	\$1,975.34			\$2,364.70	\$635.30
Display panels	\$11,000.00	\$2,750.00	\$7,920.75			\$10,670.75	\$329.25
Collections costs	\$15,000.00	\$3,147.16	\$5,500.00			\$8,647.16	\$6,352.84
Gallery preparation	\$8,000.00	\$1,596.77	\$568.83			\$2,165.60	\$5,834.40
Promotion	\$50,000.00		\$983.88			\$983.88	\$49,016.12
Educational materials	\$20,000.00					\$0.00	\$20,000.00
Staff costs	\$68,000.00	\$45,116.21	\$20,422.43			\$65,538.64	\$2,461.36
<b>Grand Total</b>	<b>\$400,000.00</b>	<b>\$207,823.54</b>	<b>\$118,854.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,678.38</b>	<b>\$73,321.62</b>

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Carl Borick

Printed Name

Director

Title

1/7/2025

Date